

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
October 2010

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# SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	938	78.2	45.0%
State	7,004	583.7	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	3.6%	185	4.2%
Home	566	95.8%	4,104	94.2%
<b>Total Natural Environment Setting</b>	<b>587</b>	<b>99.3%</b>	<b>4,289</b>	<b>98.5%</b>
Special Purpose Center	0	0.0%	43	1.0%
Hospital	1	0.2%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	2	0.0%
Other	2	0.3%	17	0.0%
<b>Total</b>	<b>591</b>	<b>100.0%</b>	<b>4,356</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	102	220	293	2	617
	16.5%	35.7%	47.5%	0.3%	100%
State	704	1,504	2,250	11	4,469
	15.8%	33.7%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	249	166	38	164	617
	40.4%	26.9%	6.2%	26.6%	100.0%
State	2,123	1,217	168	961	4,469
	47.5%	27.2%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	108		
	Ongoing	617		
	Total	725	14	51.8
State	Intake	699		
	Ongoing	4,469		
	Total	5,168	120.5	42.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	102	10,234	1.00%
Birth to 3 yrs.	617	30,229	2.04%
St. Charles	321	14,354	2.22%
St. Louis City	318	15,875	1.99%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	369	17,855	2.07%
African-American/Not Hispanic	192	9,939	1.93%
Hispanic	34	1,446	2.35%
American Indian/Alaskan Native	0	120	0.00%
Asian/Pacific Islander	22	869	2.53%
<b>Total</b>	<b>617</b>	<b>30,229</b>	<b>2.04%</b>

Report as of: 10/18/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	<b>Data Not Available at this Time</b>		
State	<b>Data Not Available at this Time</b>		

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	89	205	332	0	626
	14.2%	32.7%	53.0%	0.0%	100%
State	704	1,504	2,250	11	4,469
	15.8%	33.7%	50.3%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	89	12,129	0.73%
Birth to 3 yrs.	626	36,206	1.73%
St. Louis	604	36,206	1.67%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	902	75.2	48.6%
State	7,004	583.7	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	227	184	36	179	626
	36.3%	29.4%	5.8%	28.6%	100.0%
State	2,123	1,217	168	961	4,469
	47.5%	27.2%	3.8%	21.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	375	21,292	1.76%
African-American/Not Hispanic	205	11,327	1.81%
Hispanic	25	1,686	1.48%
American Indian/Alaskan Native	1	129	0.78%
Asian/Pacific Islander	20	1,772	1.13%
Total	626	36,206	1.73%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	3.6%	185	4.2%
Home	590	95.5%	4,104	94.2%
Total Natural Environment Setting	612	99.0%	4,289	98.5%
Special Purpose Center	5	0.8%	43	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	17	0.0%
Total	618	100.0%	4,356	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	107	
	Ongoing	626	
	Total	733	43.1
State	Intake	699	
	Ongoing	4,469	
	Total	5,168	120.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	4

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/18/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	288	24.0	45.8%
State	7,004	583.7	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	2.1%	185	4.2%
Home	169	87.1%	4,104	94.2%
<b>Total Natural Environment Setting</b>	<b>173</b>	<b>89.2%</b>	<b>4,289</b>	<b>98.5%</b>
Special Purpose Center	19	9.8%	43	1.0%
Hospital	2	1.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	17	0.0%
<b>Total</b>	<b>194</b>	<b>100.0%</b>	<b>4,356</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	35	60	101	1	197
	17.8%	30.5%	51.3%	0.5%	100%
State	704	1,504	2,250	11	4,469
	15.8%	33.7%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	85	49	11	52	197
	43.1%	24.9%	5.6%	26.4%	100.0%
State	2,123	1,217	168	961	4,469
	47.5%	27.2%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	197		
	Total	220	8	27.5
State	Intake	699		
	Ongoing	4,469		
	Total	5,168	120.5	42.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	35	4,414	0.79%
Birth to 3 yrs.	197	13,003	1.52%
Adair	11	883	1.25%
Audrain	16	1,178	1.36%
Clark	0	276	0.00%
Grundy	3	383	0.78%
Knox	2	135	1.48%
Lewis	7	349	2.01%
Lincoln	47	2,388	1.97%
Linn	8	520	1.54%
Livingston	6	548	1.09%
Macon	11	595	1.85%
Marion	19	1,241	1.53%
Mercer	2	135	1.48%
Monroe	5	313	1.60%
Montgomery	6	472	1.27%
Pike	15	663	2.26%
Putnam	2	179	1.12%
Ralls	1	356	0.28%
Schuyler	0	138	0.00%
Scotland	2	210	0.95%
Shelby	7	265	2.64%
Sullivan	2	296	0.68%
Warren	27	1,480	1.82%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	182	11,740	1.55%
African-American/Not Hispanic	9	672	1.34%
Hispanic	6	489	1.23%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	0	48	0.00%
<b>Total</b>	<b>197</b>	<b>13,003</b>	<b>1.52%</b>

Report as of: 10/18/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	631	52.6	55.6%
State	7,004	583.7	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	8.0%	185	4.2%
Home	385	90.4%	4,104	94.2%
<b>Total Natural Environment Setting</b>	<b>419</b>	<b>98.4%</b>	<b>4,289</b>	<b>98.5%</b>
Special Purpose Center	6	1.4%	43	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	1	0.2%	17	0.0%
<b>Total</b>	<b>426</b>	<b>100.0%</b>	<b>4,356</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	62	128	238	1	429
	14.5%	29.8%	55.5%	0.2%	100%
State	704	1,504	2,250	11	4,469
	15.8%	33.7%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	232	110	29	58	429
	54.1%	25.6%	6.8%	13.5%	100.0%
State	2,123	1,217	168	961	4,469
	47.5%	27.2%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	69		
	Ongoing	429		
	Total	498	10.5	47.4
State	Intake	699		
	Ongoing	4,469		
	Total	5,168	120.5	42.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	3
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	62	7,491	0.83%
Birth to 3 yrs.	429	22,267	1.93%
Andrew	12	601	2.00%
Atchison	3	179	1.68%
Buchanan	83	3,879	2.14%
Caldwell	10	380	2.63%
Clay	203	9,811	2.07%
Clinton	20	845	2.37%
Davies	3	371	0.81%
DeKalb	2	366	0.55%
Gentry	4	248	1.61%
Harrison	2	368	0.54%
Holt	3	169	1.78%
Nodaway	12	737	1.63%
Platte	63	3,354	1.88%
Ray	8	909	0.88%
Worth	2	50	4.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	348	18,798	1.85%
African-American/Not Hispanic	39	1,422	2.74%
Hispanic	29	1,426	2.03%
American Indian/Alaskan Native	0	142	0.00%
Asian/Pacific Islander	13	479	2.71%
<b>Total</b>	<b>429</b>	<b>22,267</b>	<b>1.93%</b>

Report as of: 10/18/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1144	95.3	49.6%
State	7,004	583.7	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	39	5.2%	185	4.2%
Home	711	94.2%	4,104	94.2%
Total Natural Environment Setting	750	99.3%	4,289	98.5%
Special Purpose Center	0	0.0%	43	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	5	0.7%	17	0.0%
Total	755	100.0%	4,356	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	111	268	391	4	774
	14.3%	34.6%	50.5%	0.5%	100%
State	704	1,504	2,250	11	4,469
	15.8%	33.7%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	447	189	11	127	774
	57.8%	24.4%	1.4%	16.4%	100.0%
State	2,123	1,217	168	961	4,469
	47.5%	27.2%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	125		
	Ongoing	774		
	Total	899	20.5	43.9
State	Intake	699		
	Ongoing	4,469		
	Total	5,168	120.5	42.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	111	13,656	0.81%
Birth to 3 yrs.	774	40,635	1.90%
Bates	17	673	2.53%
Cass	65	4,122	1.58%
Henry	19	843	2.25%
Jackson	631	31,440	2.01%
Johnson	15	2,274	0.66%
Lafayette	23	1,283	1.79%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	494	24,977	1.98%
African-American/Not Hispanic	207	9,097	2.28%
Hispanic	61	5,537	1.10%
American Indian/Alaskan Native	1	249	0.40%
Asian/Pacific Islander	11	775	1.42%
Total	774	40,635	1.90%

Report as of: 10/18/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	685	57.1	40.7%
State	7,004	583.7	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	5.9%	185	4.2%
Home	358	91.6%	4,104	94.2%
<b>Total Natural Environment Setting</b>	<b>381</b>	<b>97.4%</b>	<b>4,289</b>	<b>98.5%</b>
Special Purpose Center	7	1.8%	43	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	3	0.8%	17	0.0%
<b>Total</b>	<b>391</b>	<b>100.0%</b>	<b>4,356</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	140	200	2	413
	17.2%	33.9%	48.4%	0.5%	100%
State	704	1,504	2,250	11	4,469
	15.8%	33.7%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	175	128	5	105	413
	42.4%	31.0%	1.2%	25.4%	100.0%
State	2,123	1,217	168	961	4,469
	47.5%	27.2%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56		
	Ongoing	413		
	Total	469	11	42.6
State	Intake	699		
	Ongoing	4,469		
	Total	5,168	120.5	42.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	71	7,082	1.00%
Birth to 3 yrs.	413	20,703	1.99%
Benton	13	500	2.60%
Boone	148	6,271	2.36%
Callaway	36	1,556	2.31%
Camden	12	1,415	0.85%
Carroll	0	320	0.00%
Chariton	8	289	2.77%
Cole	66	3,013	2.19%
Cooper	18	624	2.88%
Howard	8	346	2.31%
Miller	10	998	1.00%
Moniteau	7	670	1.04%
Morgan	6	866	0.69%
Pettis	34	1,910	1.78%
Randolph	28	1,032	2.71%
Saline	21	893	2.35%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	348	17,364	2.00%
African-American/Not Hispanic	45	1,777	2.53%
Hispanic	13	1,074	1.21%
American Indian/Alaskan Native	1	109	0.92%
Asian/Pacific Islander	6	379	1.58%
<b>Total</b>	<b>413</b>	<b>20,703</b>	<b>1.99%</b>

Report as of: 10/18/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	<b>Data Not Available at this Time</b>		
State	<b>Data Not Available at this Time</b>		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	335	27.9	54.6%
State	7,004	583.7	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	14	6.0%	185	4.2%
Home	220	93.6%	4,104	94.2%
<b>Total Natural Environment Setting</b>	<b>234</b>	<b>99.6%</b>	<b>4,289</b>	<b>98.5%</b>
Special Purpose Center	0	0.0%	43	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	1	0.4%	17	0.0%
<b>Total</b>	<b>235</b>	<b>100.0%</b>	<b>4,356</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	28	96	112	0	236
	11.9%	40.7%	47.5%	0.0%	100%
State	704	1,504	2,250	11	4,469
	15.8%	33.7%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	124	63	8	41	236
	52.5%	26.7%	3.4%	17.4%	100.0%
State	2,123	1,217	168	961	4,469
	47.5%	27.2%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	236		
	Total	271	7	38.7
State	Intake	699		
	Ongoing	4,469		
	Total	5,168	120.5	42.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	28	4,971	0.56%
Birth to 3 yrs.	236	14,670	1.61%
Barry	26	1,640	1.59%
Barton	12	494	2.43%
Cedar	5	507	0.99%
Dade	6	266	2.26%
Jasper	96	5,622	1.71%
Lawrence	30	1,541	1.95%
McDonald	11	1,093	1.01%
Newton	40	2,391	1.67%
St. Clair	2	273	0.73%
Vernon	9	843	1.07%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	206	12,035	1.71%
African-American/Not Hispanic	9	354	2.54%
Hispanic	16	1,822	0.88%
American Indian/Alaskan Native	2	262	0.76%
Asian/Pacific Islander	3	197	1.52%
<b>Total</b>	<b>236</b>	<b>14,670</b>	<b>1.61%</b>

Report as of: 10/18/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	829	69.1	39.3%
State	7,004	583.7	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	4.8%	185	4.2%
Home	375	94.5%	4,104	94.2%
<b>Total Natural Environment Setting</b>	<b>394</b>	<b>99.2%</b>	<b>4,289</b>	<b>98.5%</b>
Special Purpose Center	2	0.5%	43	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.3%	2	0.0%
Other	0	0.0%	17	0.0%
<b>Total</b>	<b>397</b>	<b>100.0%</b>	<b>4,356</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	82	137	191	0	410
	20.0%	33.4%	46.6%	0.0%	100%
State	704	1,504	2,250	11	4,469
	15.8%	33.7%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	235	96	11	68	410
	57.3%	23.4%	2.7%	16.6%	100.0%
State	2,123	1,217	168	961	4,469
	47.5%	27.2%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58		
	Ongoing	410		
	Total	468	12	39.0
State	Intake	699		
	Ongoing	4,469		
	Total	5,168	120.5	42.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	82	8,661	0.95%
Birth to 3 yrs.	410	25,267	1.62%
Christian	59	3,362	1.75%
Dallas	11	730	1.51%
Douglas	11	479	2.30%
Greene	190	10,910	1.74%
Hickory	0	264	0.00%
Laclede	26	1,559	1.67%
Ozark	0	328	0.00%
Polk	20	1,269	1.58%
Stone	18	925	1.95%
Taney	24	1,993	1.20%
Texas	15	897	1.67%
Webster	24	1,724	1.39%
Wright	11	827	1.33%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	378	22,868	1.65%
African-American/Not Hispanic	18	784	2.30%
Hispanic	13	1,100	1.18%
American Indian/Alaskan Native	0	230	0.00%
Asian/Pacific Islander	1	285	0.35%
Total	410	25,267	1.62%

Report as of: 10/18/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	781	65.1	45.7%
State	7,004	583.7	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.5%	185	4.2%
Home	413	98.3%	4,104	94.2%
<i>Total Natural Environment Setting</i>	415	98.8%	4,289	98.5%
Special Purpose Center	3	0.7%	43	1.0%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	2	0.5%	17	0.0%
Total	420	100.0%	4,356	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	74	141	220	1	436
	17.0%	32.3%	50.5%	0.2%	100%
State	704	1,504	2,250	11	4,469
	15.8%	33.7%	50.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	179	153	10	94	436
	41.1%	35.1%	2.3%	21.6%	100.0%
State	2,123	1,217	168	961	4,469
	47.5%	27.2%	3.8%	21.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83		
	Ongoing	436		
	Total	519	12	43.3
State	Intake	699		
	Ongoing	4,469		
	Total	5,168	120.5	42.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	6
Physical Therapy	6
Special Instruction	0
Total NPA Authorizations	12

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	74	8,007	0.92%
Birth to 3 yrs.	436	23,869	1.83%
Crawford	15	1,027	1.46%
Dent	7	546	1.28%
Franklin	84	4,046	2.08%
Gasconade	5	541	0.92%
Iron	5	384	1.30%
Jefferson	172	9,033	1.90%
Maries	4	302	1.32%
Osage	12	558	2.15%
Phelps	32	1,724	1.86%
Pulaski	40	2,115	1.89%
St. Francois	49	2,505	1.96%
Washington	11	1,088	1.01%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	417	22,008	1.89%
African-American/Not Hispanic	12	804	1.49%
Hispanic	5	680	0.74%
American Indian/Alaskan Native	0	128	0.00%
Asian/Pacific Islander	2	249	0.80%
Total	436	23,869	1.83%

Report as of: 10/18/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	109	172	0	331
	15.1%	32.9%	52.0%	0.0%	100%
State	704	1,504	2,250	11	4,469
	15.8%	33.7%	50.3%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	471	39.3	51.2%
State	7,004	583.7	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	170	79	9	73	331
	51.4%	23.9%	2.7%	22.1%	100.0%
State	2,123	1,217	168	961	4,469
	47.5%	27.2%	3.8%	21.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	7	2.1%	185	4.2%
Home	317	96.4%	4,104	94.2%
<b>Total Natural Environment Setting</b>	<b>324</b>	<b>98.5%</b>	<b>4,289</b>	<b>98.5%</b>
Special Purpose Center	1	0.3%	43	1.0%
Hospital	1	0.3%	4	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	3	0.9%	17	0.0%
<b>Total</b>	<b>329</b>	<b>100.0%</b>	<b>4,356</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	331		
	Total	366	8.5	43.1
State	Intake	699		
	Ongoing	4,469		
	Total	5,168	120.5	42.9

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	50	5,714	0.88%
Birth to 3 yrs.	331	16,998	1.95%
Bollinger	7	438	1.60%
Butler	49	1,700	2.88%
Cape Girardeau	52	2,863	1.82%
Carter	5	255	1.96%
Dunklin	23	1,435	1.60%
Howell	21	1,647	1.28%
Madison	9	481	1.87%
Mississippi	15	550	2.73%
New Madrid	17	704	2.41%
Oregon	0	367	0.00%
Pemiscot	13	903	1.44%
Perry	13	776	1.68%
Reynolds	2	187	1.07%
Ripley	11	479	2.30%
Scott	36	1,822	1.98%
Shannon	0	322	0.00%
Ste. Genevieve	17	571	2.98%
Stoddard	28	1,092	2.56%
Wayne	12	406	2.96%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	283	14,399	1.97%
African-American/Not Hispanic	40	1,766	2.27%
Hispanic	7	606	1.16%
American Indian/Alaskan Native	0	131	0.00%
Asian/Pacific Islander	1	96	1.04%
<b>Total</b>	<b>331</b>	<b>16,998</b>	<b>1.95%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/18/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date